

Landlord name: Cathcart & District Housing Association Ltd

RSL Reg. No.: 85

Report generated date: 19/05/2022 14:21:32

Approval

A1.1	Date approved	
A1.2	Approver	
A1.3		
A1.4		



Comments (Submission)	

Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive	Ms. Christine Leitch
C1.2.1	C1.2 Staff employed by the RSL:	
		3.89
	the number of senior staff	
C1.2.2	the number of office based staff	9.46
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	4.00
C1.2.5	the number of direct labour staff	0.00
C1.2.6	the total number of staff	17.35
C1.3.1	Staff turnover and sickness absence:	
		0.00%
	the percentage of senior staff turnover in the year to the end of the reportir	ng year
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting	year 5.76%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting	year 4.43%

Social landlord contextual information

Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)

C3.1	The number of 'general needs' lets during the reporting year		38
C3.2	The number of 'supported housing' lets during the reporting year		4
		Indicator C3	42

Indicator C3	42

The number of lets during the reporting year by source of let (Indicator C2)

C2.1	The number of lets to existing tenants	20
C2.2	The number of lets to housing list applicants	19
C2.3	The number of mutual exchanges	3
C2.4	The number of lets from other sources	2
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as: section 5 referrals	1
C2.5.2	nominations from the local authority	0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	0
C2.7	Total number of lets excluding exchanges	42

Comments (Social land	lord contextual informa	ation)		

Overall satisfaction

All outcomes

Percentage of tenants satisfied with	the overall service provided by	v their landlord (Indicator 1)

1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state:	200
	the number of tenants who were surveyed	336
1.1.2	the fieldwork dates of the survey	01/2022
1.1.3	The method(s) of administering the survey:	
	Post	
1.1.4	Telephone	
1.1.5	Face-to-face	
1.1.6	Online	X
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded:	208
	very satisfied	
1.2.2	fairly satisfied	113
1.2.3	neither satisfied nor dissatisfied	7
1.2.4	fairly dissatisfied	5
1.2.5	very dissatisfied	3
1.2.6	no opinion	0
1.2.7	Total	336

Indicator 1	95.54%

Annual Return on the Charter (ARC) 2021-2022 Comments (Overall satisfaction)

The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your	200
	landlord is at keeping you informed about their services and decisions?"	336
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was:	
		217
	very good at keeping them informed	
2.2.2	fairly good at keeping them informed	115
2.2.3	neither good nor poor at keeping them informed	3
2.2.4	fairly poor at keeping them informed	0
2.2.5	very poor at keeping them informed	1
2.2.6	Total	336

Indicator 2	98.81%

Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	336
5.2.1	5.2 Of the tenants who answered, how many said that they were: very satisfied	211
5.2.2	fairly satisfied	118
5.2.3	neither satisfied nor dissatisfied	2
5.2.4	fairly dissatisfied	2
	·	2
5.2.5	very dissatisfied	3
5.2.6	Total	336

Indicator 5	97.92%

Annual Return on the Charter (ARC) 2021-2022 Comments (The customer / landlord relationship)

Housing quality and maintenance

Quality of housing

Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for compliance with the SHQS	03/2022	
C8.2	What percentage of stock did your organisation fully assess for compliance in the last five years?		39.30
C8.3	The date of your next scheduled stock condition survey or assessment	03/2027	
C8.4	What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance		60.00
C8.5	Comments on method of assessing SHQS compliance.	•	

Fieldwork and extrapolating information 100% communal internal and external conditions and 20% internal dwelling survey

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)

		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	596	596
C9.2	Self-contained stock exempt from SHQS	14	14
C9.3	Self-contained stock in abeyance from SHQS	3	3
C9.4.1	Self-contained stock failing SHQS for one criterion	96	80
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	96	80
C9.5	Stock meeting the SHQS	483	499

Annual Return on the Charter (ARC) 2021-2022 Scottish Housing Regulator

C9.6	Total self-contained stock meeting the SHQS by local authority

	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	483	499
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0

North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	483	499

Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 6)

6.1.1	The total number of properties within scope of the SHQS:	
		596
	at the end of the reporting year	
6.1.2	projected to the end of the next reporting year	596
6.2.1	The number of properties meeting the SHQS:	
		483
	at the end of the reporting year	
6.2.2	projected to the end of the next reporting year	499
Indicate	or 6 - Percentage of stock meeting the SHOS at the end of the reporting year	81 04%

Indicator 6 - Percentage of stock meeting the SHQS at the end of the reporting year	81.04%
Indicator 6 - Percentage of stock meeting the SHQS projected to the end of the next reporting year	83.72%

Percentage of ter	nante eatiefied wit	h the quality	of their home	(Indicator 7)
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7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied	220
	are you with the quality of your home?"	320
7.2.1	7.2 Of the tenants who answered, how many said that they were:	
		174
	very satisfied	
7.2.2	fairly satisfied	129
7.2.3	neither satisfied nor dissatisfied	12
7.2.4	fairly dissatisfied	4
7.2.5	very dissatisfied	1
7.3	Total	320

Indicator 7	94.69%
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Repairs, maintenance & improvements

0.1	The number of emergency renaire completed in the reporting year	405
8.1	The number of emergency repairs completed in the reporting year	495
8.2	The total number of hours taken to complete emergency repairs	1,584

Avera	ge length of time taken to complete non-emergency repairs (Indicator 9)	
9.1	The total number of non-emergency repairs completed in the reporting year	661
9.2	The total number of working days taken to complete non-emergency repairs	2,802
	•	
	Indicator 0	4.04



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I Dorcontago of reactive	rangire carriad aut in tha lact i	ear completed right first time (Indicator 1())
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year	10.1	The number of reactive repairs completed right first time during the reporting	564
10.2 The total number of reactive repairs completed during the reporting year		year	504
	10.2	The total number of reactive repairs completed during the reporting year	661

Indicator 10	85.33%



How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas	
11.2	safety check. if you did not meet your statutory duty to complete a gas safety check add a note	in the comments
	field	
		N/A

Indicator 11	0



Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

12.1	Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	168
12.2.1	12.2 Of the tenants who answered, how many said that they were: very satisfied	111
12.2.2	fairly satisfied	49
12.2.3	neither satisfied nor dissatisfied	1
12.2.4	fairly dissatisfied	3
12.2.5	very dissatisfied	4
12.2.6	Total	168

Indicator 12	95 24%

EESSH

Percentage of properties meeting the EESSH (Indicator C10)

C10.1	Number of self contained properties	3			
	· · · · · ·			Other	
		Gas	Electric	fuels	Total
Flats		441	155	0	596
Four-in-a	-block	0	0	0	0
Houses (other than detached)	0	0	0	0
Detached	houses	0	0	0	0
Total		441	155	0	596

C10.2 Number of self contained properties not in scope of the EESSH					
	•			Other	
		Gas	Electric	fuels	Total
Flats		C	0	0	0
Four-in-a	-block	(0	0	0
Houses (other than detached)	(0	0	0
Detached	d houses	(0	0	0
Total		C	0	0	0

C10.3 Number of self contained properties in scope of the EESSH					
				Other	
		Gas	Electric	fuels	Total
Flats		441	155	0	596
Four-in-a-block		0	0	0	0
Houses (other than detached)		0	0	0	0
Detached houses		0	0	0	0
Total		441	155	0	596

C10.4	Number of properties in scope of the EESSH where compliance is unknown				
				Other	
		Gas	Electric	fuels	Total
Flats		0	0	0	0
Four-in-a-block		0	0	0	0
Houses (other than detached)		0	0	0	0
Detached houses		0	0	0	0
Total		0	0	0	0



Where EESSH compliance is unknown for any properties, please explain why	
	N/A
	Where EESSH compliance is unknown for any properties, please explain why

C10.5	Number of properties in scope of the EESSH that do not meet the standard					
				Other		
		Gas	Electric	fuels	Total	
Flats		71	25	0	96	
Four-in-a-block		0	0	0	0	
Houses (other than detached)		0	0	0	0	
Detached houses		0	0	0	0	
Total		71	25	0	96	

C10.6	Number of properties in scope of the EESSH that are exempt the standard				
				Other	
		Gas	Electric	fuels	Total
Flats		12	2	0	14
Four-in-a-b	block	0	0	0	0
Houses (o	ther than detached)	0	0	0	0
Detached houses		0	0	0	0
Total		12	2	0	14

Number of properties in scope of the EESSH that meet the standard					
			Other		
	Gas	Electric	fuels	Total	
Flats	358	128	0	486	
Four-in-a-block	0	0	0	0	
Houses (other than detached)	0	0	0	0	
Detached houses	0	0	0	0	
Total	358	128	0	486	

_		
	C10	81.5%



Anticipated exemptions from the EESSH (Indicator C11)

C11.1	Number of properties anticipated to require an exemption from the first EESSH milestone in the next reporting year				
				Other	
		Gas	Electric	fuels	Total
Flats		12	2	0	14
Four-in-a	a-block	0	0	0	0
Houses	(other than detached)	0	0	0	0
Detache	d houses	0	0	0	0
Total		12	2	0	14

C11.2	The reasons properties anticipated to require an exemption			
		Number		
		of		
		Properties		
Technica		14		
Social		0		
Excessive	e cost	0		
New tech	nology	0		
Legal		0		
Disposal		0		
Long tern	n voids	0		
Unable to	secure funding	0		
Other rea	son / unknown	0		
Total		14		

C11.3	If other reason or unknown, please explain	
		N/A

Comments (Housing quality and maintenance) Size of property snd space available. Comments: Analysis of the stock condition survey is underway which will provide the basis of an action/improvement/investment plan to be considered by the Management Committee anticipated to be in August 2022



Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	1	0
Complaints carried forward from previous reporting year	0	0
All complaints received and carried forward	1	0
Number of complaints responded to in full by the landlord in the reporting year	1	0
Time taken in working days to provide a full response	5	0

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	100.00%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	N/A
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	5.00
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	N/A



Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "'Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?'"	331
13.2.1	13.2 Of the tenants who answered, how many said that they were:	
		195
	very satisfied	
13.2.2	fairly satisfied	122
13.2.3	neither satisfied nor dissatisfied	7
13.2.4	fairly dissatisfied	2
13.2.5	very dissatisfied	5
13.2.6	Total	331

Indica	



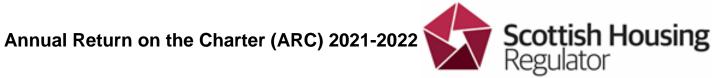
Percer	ntage of tenancy offers refused during the year (Indicator 14)		
14.1	The number of tenancy offers made during the reporting year		51
14.2	The number of tenancy offers that were refused		0
	Indic	cator 14	0.00%

Percentage of anti-social behaviour cases reported in the last year which were resolved (Indicator 15)
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15.1	The number of cases of anti-social behaviour reported in the last year	0
15.2	Of those at 15.1, the number of cases resolved in the last year	0

Indicator 15	N/A

Abando	oned homes (Indicator C4)	
C4.1	The number of properties abandoned during the reporting year	3



Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

22.1	The total number of court actions initiated during the reporting year	0
22.2.1	22.2 The number of properties recovered:	
		0
	because rent had not been paid	
22.2.2	because of anti-social behaviour	0
22.2.3	for other reasons	0

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because	N1/A
rent had not been paid	N/A
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of	N/A
anti-social behaviour	IN/A
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other	N/A
reasons	IN/A
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	N/A

comments (Neighbou	rhood & community)		

Access to housing and support

Housing options and access to social housing

Percentage of lettable houses that became vacant in the last year (Indicator 17)
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17.1	The total number of lettable self-contained stock	582
17.2	The number of empty dwellings that arose during the reporting year in self-contained lettable stock	42

Indicator 17	7.22%



		/1 !!
l Number of households currently	waiting for adaptations to their home	(Indicator 19)
i i i i i i i i i i i i i i i i i i i	waiting for adaptations to their norms	(IIIaicatoi 13)

19.1	The total number of approved applications on the list for adaptations as at the start	8
	of the reporting year, plus any new approved applications during the reporting year.	J
19.2	The number of approved applications completed between the start and end of the	7
	reporting year	/
19.3	The total number of households waiting for applications to be completed at the end	4
	of the reporting year.	1
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	
		N/A

Indicator 19	1

Total cost of adaptations completed in the year by source of funding (£) (Indicator 20)	
I OTAL COST OF ANANTATIONS COMPLETED IN THE VEST BY SOUTCE OF FUNDING (*) UNDICATOR VIII	
TOTAL COST OF ANADIATIONS COMPLETED IN THE YEAR DY SOUTCE OF INHUMA (2.) MINUTATOR 201	

20.1	The cost(£) that was landlord funded;	£0
20.2	The cost(£) that was grant funded	£16,619
20.3	The cost(£) that was funded by other sources.	£0

Indicator 20	£16,619

The av	verage time to complete adaptations (Indicator 21)	
21.1	The total number of working days taken to complete all adaptations.	433
21.2	The total number of adaptations completed during the reporting year.	7
	Indicator 21	61.86

Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under	40
	section 5.	12
23.2	The total number of individual homeless households referrals received under other	0
	referral routes.	0
23.3	The total number of individual homeless households referrals received under	40
	section 5 and other referral routes.	12
23.4	The total number of individual homeless households referrals received under	10
	section 5 that result in an offer of a permanent home.	12
23.5	The total number of individual homeless households referrals received under other	
	referral routes that result in an offer of a permanent home.	0
23.6	The total number of individual homeless households referrals received under	40
	section 5 and other referral routes that result in an offer of a permanent home.	12
23.7	The total number of accepted offers.	12

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless	400.000/
households made by a local authority, that result in an offer	100.00%
Indicator 23 - The percentage of those offers that result in a let	100.00%

Avera	ge length of time to re-let properties in the last year (Indicator 30)	
30.1	The total number of properties re-let in the reporting year	40
30.2	The total number of calendar days properties were empty	131
	Indicator 30	3.2

Tenancy sustainment

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)

16.1.1	The number of tenancies which began in the previous reporting year by:	40
	existing tenants	18
16.1.2	applicants who were assessed as statutory homeless by the local authority	5
16.1.3	applicants from your organisation's housing list	28
16.1.4	nominations from local authority	0
16.1.5	other	0
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a	
	year by:	16
	existing tenants	
16.2.2	applicants who were assessed as statutory homeless by the local authority	5
16.2.3	applicants from your organisation's housing list	23
16.2.4	nominations from local authority	0
16.2.5	other	0

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a	88.89%
year	00.0070
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	82.14%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	N/A
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	N/A

Annual Return on the Charter (ARC) 2021-2022

Comments (Access to housing and support)

Although the figure is lower than we would expect the exceptional circumstances outwith the control of our Housing Management service is that 2 tenants moved on to purchase their own property as they secured employment. We did 2 management transfers owing to improvement works. 1 Was a long term decant owing to lifestyle issues that social work helped us with in cleaning and repairing the flat. We started a new tenancy at the behest of the tenant but they discovered that their health did not support living 1 floor higher. 2 other tenants decided to move away.

Getting good value from rents and service charges

Rents and service charges

Ī	Rent collected as percentage of total rent due in the reporting year (Indicator 26)
- 1	

26.1	The total amount of rent collected in the reporting year	£2,188,397
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£2,182,807

Indicator 26	100.26%

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	The total value (£) of gross rent arrears as at the end of the reporting year	£139,336
27.2	The total rent due for the reporting year	£2,185,421

Indicator 27	6.38%

Average annual management fee per factored property (Indicator 28)
///arada annual manadamant taa har tactorad hrohatty (Indicator 2x)
AVEIAUE AHIUAHHAHAUEHEHLIEE DEHAGIDIEU DIODEHV UHUIGADI ZOI
The age and an individual transfer for the formation of property (indicates = 0)

28.1	The number of residential properties factored	487
28.2	The total value of management fees invoiced to factored owners in the reporting	£53,409
	year	

Indicator 28	£109.67

	Percentage of re	ent due lost throual	h properties	being empty	during the last	year (Indicator 18)
1						,

18.1	The total amount of rent due for the reporting year	£2,185,421
18.2	The total amount of rent lost through properties being empty during the reporting year	£2,614
	Indicator 18	0.12%

Rent incr	ease (Indicator C5)					
		 	 		T	

C5.1	The percentage average weekly rent increase to be applied in the next reporting	4.00%
	year	4.00 /



The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

C6.1	The number of households the landlord received housing costs directly for during the reporting year	342
C6.2	The value of direct housing cost payments received during the reporting year	£1,135,631

Amoun	t and percentage of former tenant rent arrears written off at the year end (Indicator C7)	
C7.1	The total value of former tenant arrears at year end	£36,650
C7.2	The total value of former tenant arrears written off at year end	£18,605
	Indicator C7	50.76%

Value for money

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)

25.1	How many tenants answered the question "Taking into account the	
	accommodation and the services your landlord provides, do you think the rent for	333
	your property represents good or poor value for money?"	
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented:	
		203
	very good value for money	
25.2.2	fairly good value for money	125
25.2.3	neither good nor poor value for money	3
25.2.4	fairly poor value for money	2
25.2.5	very poor value for money	0
25.3	Total	333

Indicator 25	98.50%

Percentage of factored owners satisfied with the factoring service they r	receive ((Indicator 29)
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29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	69
29.2.1	29.2 Of the factored owners who answered, how many said that they were: very satisfied	29
29.2.2	fairly satisfied	27
29.2.3	neither satisfied nor dissatisfied	4
29.2.4	fairly dissatisfied	5
29.2.5	very dissatisfied	4
29.3	Total	69

Indicator 29	81.16%
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Annual Return on the Charter (ARC) 2021-2022 Comments (Getting good value from rents and service charges)



Other customers

Gypsies / Travellers

For those who provide Gypsies/Travellers sites - Average weekly rent per pitch (Indicator 31)	
FOLIDOSE WOO DIOVIDE GVOSIES/ HAVEIIEIS SILES - AVELAGE WEEKIV TEDL DEL DIICH HOOICAIDL S D	
The thouse who provide dypological have here alone in the hard woodly forth per pitch (indicator of)	

31.1	The total number of pitches	0
31.2	The total amount of rent set for all pitches during the reporting year	N/A

Indicator 3	1 N/A
indicator o	IN/A

Annual Return on the Charter (ARC) 2021-2022



For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied	
	are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were:	
	very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

Indicator 32	

Comments (Other customers)

Annual Return on the Charter (ARC) 2021-2022